



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K
Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
 Telefax: 0191-2674114; 2674244; email: mdnrhmk@gmail.com
Kashmir Office: J&K Housing Board Complex, Chanpora, Srinagar 190015
 Telefax: 0194-2430359; email: dnokashmir@gmail.com

Chief Medical Officer
 (Vice Chairman District Health Society)

No: NRHM/J&K/SHS/ 3619-676

Dated: 27/06/2012

Sub: Release of funds under Mission Flexipool for the activities to be undertaken during the year 2012-13.

Sir,

As approved by the Chaiman Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 1157.21 lakhs (Rupees Eleven crore fifty seven lakhs and twenty one thousand only)** for the activities to be undertaken under Mission Flexipool during the year 2012-13.

Accordingly the following funds after deducting unspent balance as on 01-04-2012 are hereby electronically transferred to the bank accounts of following District Health Societies through e-transfer.

(Rs. In Lacs)

S No	Name of District Health Society	Approved (2012-13) as per Budget sheets enclosed	Unspent balance as on 1/4/2012	Releasable During the current F.Y. 2012-13	Already Released during the current F.Y. 2012-13	Funds to be released for the FY 2012-13	Funds Now released 50% (of Col 7)
1	2	3	4	5 = 3 - 4	6	7 = 5 - 6	8
1	Distt. Health Society, Doda	135.88	73.86	62.02		62.02	31.01
2	Distt. Health Society, Jammu	333.76	203.59	130.17		130.17	65.085
3	Distt. Health Society, Kathua	224.74	188.42	36.32		36.32	18.16
4	Distt. Health Society, Kishtwar	103.96	42.33	61.63		61.63	30.815
5	Distt. Society, Poonch	213.81	10.89	202.92		202.92	101.46
6	Distt. Health Society, Rajouri	231.95	166.58	65.37		65.37	32.685
7	Distt. Health Society, Ramban	87.54	63.02	24.52		24.52	12.26
8	Distt. Health Society, Reasi	109.24	66.87	42.37		42.37	21.185
9	Distt. Health Society, Samba	113.64	51.23	62.41		62.41	31.205
10	Distt. Health Society, Udhampur	237.82	25.26	212.56		212.56	106.28
11	Distt. Health Society, Anantnag	278.29	40.14	238.15		238.15	119.075
12	Distt. Health Society, Bandipora	83.43	30.9	52.53		52.53	26.265
13	Distt. Health Society, Baramulla	345.58	83.49	262.09		262.09	131.045
14	Distt. Health Society, Budgam	341.23	65.68	275.55		275.55	137.775
15	Distt. Health Society, Ganderbal	105.84	34.73	71.11		71.11	35.555
16	Distt. Health Society, Kargil	63.53	70.27	-6.74			
17	Distt. Health Society, Kulgam	167.12	14.62	152.5		152.5	76.25
18	Distt. Health Society, Kupwara	265.6	88.66	176.94	25.00	151.94	75.97

S.No	Name of District Health Society	Approved (2012-13) as per Budget sheets enclosed	Unspent balance as on 1/4/2012	Releasable During the current F.Y. 2012-13	Already Released during the current F.Y. 2012-13	Funds to be released for the FY 2012-13	Funds Now released 50% (of Col 7)
19	Distt. Health Society, Leh	152.32	54.1	98.22		98.22	49.11
20	Distt. Health Society, Pulwama	117.43	145.58	-28.15			
21	Distt. Health Society, Shopian	87.52	21.73	65.79		65.79	32.895
22	Distt. Health Society, Srinagar	115.84	69.58	46.26		46.26	23.13
	Total	3916.07	1611.53	2304.54	25.00	2314.43	1157.21

The Grant-in-Aid released is subject to following conditions:

1. That the funds sanctioned are utilized strictly as per the Budget Sheets enclosed and guidelines issued by the State Health Society from time to time that too after observing all codal formalities required under rules.
2. That the Statement of expenditure (FMR) is sent to this State Health Society regularly.
3. That the Physical achievements are sent to State Health Society regularly
4. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels for check of any visiting team from Central/ State Government
5. The Districts shall ensure submission of details of unspent balances indicating interalia funds released in advance and funds available under District Health Societies.
6. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
7. **That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.**

Yours sincerely


Mission Director
NRHM, J&K
SMB
28/4

Copy to the:-

1. Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar.
2. District Development Commissioner (Chairman District Health Society)_All Districts for information
3. Director Health Services, Jammu/ Kashmir for information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body, SHS) for the information of the Chief Secretary.
5. Private Secretary to Hon'ble Chief Minister (Chairman State Rural Health Mission,) for information of the Hon'ble Chief Minister.
6. Joint Director,(P&S) NRHM,J&K.
7. FA & CAO, State Health Society J&K,
8. Divisional Nodal Officer, NRHM, Kashmir Division/ Jammu Division
9. Private Secretary to the Hon'ble Minister for Health, Horticulture & Floriculture for information of the Hon'ble Minister.
10. State Accounts Manager, SHS
11. Divisional Accounts Manager, NRHM, Jammu/Kashmir with the remarks that they will submit the report e-transfer by the District Health Societies.